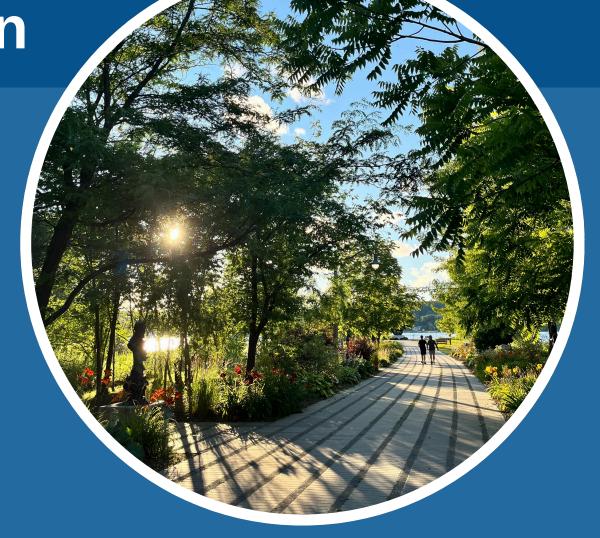
2-Year Update of the 20-Year

Community Based Strategic Plan





Agenda

01 Purpose

02

Progress Update and Highlights:

THEME 1: Penetanguishene.

THEME 2: Stronger Together.

THEME 3: An Inclusive Penetanguishene.

THEME 4: Healthy Community.

THEME 5: Celebrate

Penetanguishene.

THEME 6: Corporate Initiatives.







Purpose

The purpose of this presentation is to provide a high-level summary of the progress made on the priority actions identified in the Town's 20-Year Community-Based Strategic Plan. It highlights key achievements and advancements made over the past two years, providing an overview of notable developments.

This presentation is designed to compliment the more detailed 2-Year progress update document, which contains in-depth information on each priority action and is linked below:

<u>20-Year Community Based Strategic Plan 2 Year Progress Update</u>.



Strategic Plan Progress Overview



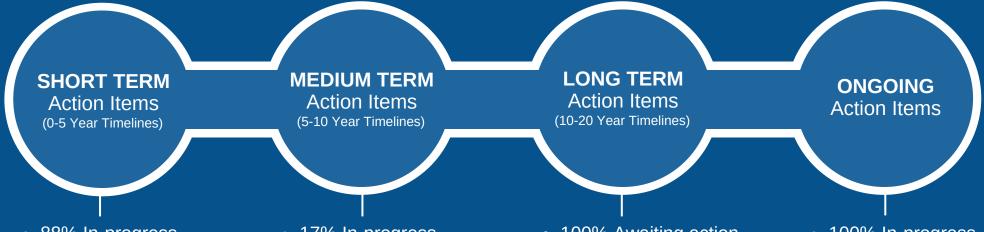












- 88% In-progress.
- 6% Awaiting action.
- 6% Completed.

- 17% In-progress.
- 74% Awaiting action.
- 9% Completed.

- 100% Awaiting action.
- 100% In-progress.









THEME 1 - Penetanguishene: A Vibrant Community with a Small-Town Feel.

- Community Improvement Plan Program underwent a review and update in January 2025.
- Parking Study has been completed, with a recommendation report scheduled to be presented to Committee of the Whole November 2025.
- To strengthen collaboration with local businesses, the Town's Economic Development Officer role was introduced in 2025 along with the launch of the Shop Local Campaign.











THEME 2 - Stronger Together: Think Regionally to Increase Efficiencies.

- A joint Micro Transit Request for Proposals was issued to evaluate a micro transit model aimed at enhancing operational efficiency, service flexibility, and the overall rider experience.
- Progress continues in the exploration of shared services. The Building Services Agreement has been extended through 2027, and SSEA approved a third-party review of the municipal funding allocation calculation.







THEME 3 - An Inclusive Penetanguishene: Community Celebrations and Volunteerism.







- Heritage Designation Project completed, resulting in six (6) new designated properties.
- Summer Culture Ad Hoc Committee formed in 2024.







THEME 4 - Healthy Community: Promote Healthy Living, Well-Being and an Active Lifestyle for All Ages.







THEME 4 – Healthy Community: Promote Healthy Living, Well-Being and an Active Lifestyle for All Ages.

- As part of the Cycling Strategy review, notable achievements include the CANBike certification of two Recreation staff members, collaboration with the Simcoe Muskoka District Health Unit on active school travel planning, and the introduction of a new cycling festival.
- Ongoing implementation of the Climate Action Plan and Adaptation Strategy has led to the addition of an electric vehicle to the Town fleet and a new agreement with an EV charging vendor.
- To promote best practices in waste diversion, additional green bins have been installed at Townhall and Penetanguishene Memorial Community Centre, setting an example to the community.













- Staff are preparing a request for proposals to engage a consultant to lead the development of a brand identity for Penetanguishene.
- The Town is set to collaborate with BC Hughes and Partners to create a strategic growth plan for Winterama.













THEME 6 - Corporate Initiatives.

- The Asset Management Plan has been updated and is fully compliant with provincial regulation requirements.
- In 2025, BMA Consulting was engaged to develop a Long-Term Strategic Financial Plan.
- The Service Excellence Working Committee has been established, with the first meeting scheduled for October 2025.
- To strengthen collaboration with the County, staff participated in Emergency Management exercises and transition to the Simcoe County Insurance Pool.





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